

RESOLUTION NO. 2023-06

A RESOLUTION AMENDING THE ANNUAL BUDGET FOR CORPORATE PURPOSES FOR THE CURRENT FISCAL YEAR, COMMENCING ON THE 1ST DAY OF JULY, 2023, AND ENDING ON THE 30TH DAY OF JUNE 2024 FOR THE ROSELLE PUBLIC LIBRARY DISTRICT

WHEREAS, the current projection of the District’s interest income indicates a higher than budgeted amount by \$80,000; and

WHEREAS, it is anticipated that said amount of increased revenue should properly be used for necessary Library operations, specifically personnel salaries and consulting services, in addition to the amounts included in the prior Annual Budget for Corporate Purposes adopted by this Board of Library Trustees.

NOW, THEREFORE, Be It Resolved by the Board of Library Trustees of the Roselle Public Library District, Cook and DuPage Counties, State of Illinois, that the following sums of money, or as much thereof as may be authorized by the Roselle Public Library, District, Cook and DuPage Counties, Illinois, are hereby budgeted for corporate purposes and objects of said Library hereinafter specified for the fiscal year commencing on the 1st day of July, 2023 and ending on the 30th day of June, 2024.

Current Budget Amount for Personnel Salaries (Total):	\$1,127,500.00
Amended Amount for Personnel Salaries (Total):	\$1,172,500.00
Difference:	\$ 45,000.00

Current Budget Amount for Consulting Services:	\$ 50,000.00
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Amended Amount for Consulting Services	\$ 85,000.00
Difference:	\$ 35,000.00

ADOPTED this 11th day of October, 2023, by a roll call vote as follows:

AYES: Barnes, Baumgart, Harold, Harrington, Nasiadka, Smith, Timan

NAYS: None

ABSTAIN: None

ABSENT: None

/s/ Katie Smith
Katie Smith
President, Board of Trustees
Roselle Public Library District

ATTEST:

/s/ Mike Harrington
Mike Harrington
Secretary, Board of Trustees
Roselle Public Library District